

Submitted by: Chairman of the Assembly  
at the request of the Mayor

Prepared by: Maintenance & Operations Department

For Reading: September 26, 2006

CLERK'S OFFICE

APPROVED

Date: 10-10-06

ANCHORAGE, ALASKA

No. AR 2006- 244

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF THREE HUNDRED SIX THOUSAND FIVE HUNDRED THIRTY-TWO DOLLARS (\$306,532) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOTPF) TO THE MUNICIPALITY OF ANCHORAGE (MOA), STATE CATEGORICAL GRANTS FUND 231 AND AUTHORIZING THE TRANSFER OF RESPONSIBILITY AGREEMENT (TORA) WITH THE DOTPF FOR BEST MANAGEMENT PRACTICES FOR PM 10 DUST CONTROL

WHEREAS, the DOTPF has offered the MOA a grant amendment of Three Hundred Six Thousand Five Hundred Thirty-Two Dollars (\$306,532) for best management practices for PM 10 dust control within the MOA; and

WHEREAS, the Administration has reviewed and signed the TORA; and

WHEREAS, local matching requirements will be met by in-kind services funded through Anchorage Roads and Drainage Service Area (ARDSA) operating budgets.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That Three Hundred Six Thousand Five Hundred Thirty-Two (\$306,532) Dollars are hereby appropriated as a grant from the DOTPF to State Categorical Grants Fund 231 for best management practices for PM 10 dust control within MOA.

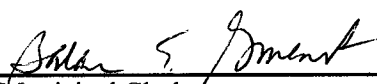
**Section 2.** That the TORA Amendment Three is hereby authorized between the DOTPF and the MOA for the purpose of best management practices for PM 10 dust control within MOA.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 10<sup>th</sup> day of October, 2006.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Maintenance and Operations Department: \$306,532



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

No. AM 675 -2006

**Meeting Date:** September 26, 2006

**FROM:** Mayor

**SUBJECT:** Resolution Appropriating the Sum of Three Hundred Six Thousand, Five Hundred Thirty-Two Dollars (\$306,532) from the State of Alaska, Department of Transportation and Public Facilities (DOTPF) to the Municipality of Anchorage (MOA), State Categorical Grants Fund 231 and Authorizing the Transfer of Responsibility Agreement (TORA) Amendment Three with the DOTPF for Best Management Practices for PM10 Dust Control

The attached Resolution appropriates the Federal funding in the amount of \$306,532 to the MOA State Categorical Grants Fund 231 and authorizes Amendment Three to the TORA (Project No. 56549) for Best Management Practices for PM10 dust control within the MOA. The term of the TORA will be extended through December 31, 2008. The required additional federal local matching funds in the amount of \$30,429 and DOTPF ICAP in the amount of \$13,040, a total of \$43,469, will be met by cash funded through Anchorage Roads and Drainage Service Area (ARDSA) operating budget (Fund 141).

The federal source of the funding is the Federal Highway Administration (FHWA) Project No. STP-005 (192) program. The current year State of Alaska (SOA) ICAP rate is 3.87% of the federal and local matching amounts. The SOA ICAP is subject to change every SOA fiscal year.

The original TORA in the amount of \$284,555 was appropriated and approved by the Anchorage Assembly on November 16, 2004 (AR 2004-281/AM 818-2004). The TORA required a local matching amount of \$29,347 through in-kind services. The term of the grant ended on August 31, 2005.

Amendment One in the amount of \$306,443 was appropriated and approved by the Anchorage Assembly on September 13, 2005 (AR 2005-536/AM 650/2005), for a total grant in the amount of \$590,998. The TORA required and a local matching \$29,347 in cash plus cash SOA ICAP in the amount of \$1,082. The term of the grant remained the same.

Amendment Two extended the term of the grant through August 31, 2006.

Amendment Three will add Federal funding in the amount of \$306,532 and requires \$43,469 in local cash match. The attached Resolution appropriates Federal funding in the amount of \$306,532 and approves Amendment Three to the TORA for Best Management Practices for PM-10 dust control.

If the Amendment Three is approved, the total Federal grant funding will be \$897,530. The total local match will be \$29,347 of in-kind services and \$73,897 in cash. The total Best management Practices for PM-10 Control project will be \$1,000,774.

There has been established an ad hoc committee composed of SOA and MOA members to oversee the project, to work with an environmental consultant to measure and examine program proposals for the best management practices and to formulate a MOA best management practices program.

Particulate matter that is less than ten microns in size is defined as PM 10. When suspended in the air, this small particulate matter affects humans as it is inhaled, forcing the heart and lungs to work harder to provide oxygen to the body. This can lead to a decreased breathing ability and damage to the heart. The harmful effects are particularly severe in the elderly, children and persons with pre-existing respiratory problems.

The accounting detail for the additional TORA amount of \$306,532 is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
231-72464G-9398	Other State Grants Revenue	\$306,532
		\$306,532

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
231-72464G-2301	Supplies	\$221,532
231-72464G-3808	Contractual Services	60,000
231-72464G-6741	Maint & Ops Administration	18,480
231-72464G-6022	Clerk	90
231-72474G-6061	OEO	40
231-72464G-6091	OMB	290
231-72464G-6095	Purchasing	1,250
231-72464G-6103	Financial Reporting	3,690
231-72464G-6105	Accounts Payable	520
231-72464G-6109	Cash Receipts	30
231-72464G-6110	PS Support	610
		\$306,532

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING THE SUM OF THREE HUNDRED SIX THOUSAND FIVE HUNDRED THIRTY-TWO DOLLARS (\$306,532) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOTPF) TO THE MUNICIPALITY OF ANCHORAGE (MOA), STATE CATEGORICAL GRANTS FUND 231 AND AUTHORIZING THE TORA AMENDMENT WITH THE DOTPF FOR BEST MANAGEMENT PRACTICES FOR PM 10 DUST CONTROL.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer  
231-72464G-9398-BP2004 \$306,532 (TORA Grant)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004318**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** Resolution Appropriating \$306,532 from SOA DOTPF to MOA, State  
Categorical Grant Fund 231 and Authorizing TORA Amendment  
Three with DOTPF for Best Management Practices for PM10 Dust  
Control

**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 8/28/06 1:10 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 9/26/06**MM/DD/YY:****Hearing Date:** 10/10/06

M.O.A.  
2006 SEP 15 AM 9:12  
CLERKS OFFICE

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/28/06 1:16 PM	Checkin	pineaug	Public	004318
FundsAppropWorkflow	8/28/06 3:22 PM	Reject	czajkowskiaj	Public	004318
FundsAppropWorkflow	8/28/06 3:24 PM	Checkin	pineaug	Public	004318
StreetMaint_SubWorkflow	8/28/06 3:26 PM	Approve	czajkowskiaj	Public	004318
OMB_SubWorkflow	8/28/06 4:53 PM	Approve	mitsonjl	Public	004318
FundsAppropWorkflow	9/1/06 11:06 AM	Reject	sinzje	Public	004318
FundsAppropWorkflow	9/1/06 12:16 PM	Checkin	pineaug	Public	004318
StreetMaint_SubWorkflow	9/1/06 1:54 PM	Approve	robinsonmf	Public	004318
OMB_SubWorkflow	9/5/06 8:11 AM	Approve	mitsonjl	Public	004318
Finance_SubWorkflow	9/5/06 2:33 PM	Approve	sinzje	Public	004318
MuniManager_SubWorkflow	9/15/06 7:06 AM	Approve	leblancdc	Public	004318
MuniMgrCoord_SubWorkflow	9/15/06 8:30 AM	Approve	abbottmk	Public	004318